

## Insert Table A: What the DMO is admitting about its handling of major projects

Procurement Performance: What the DMO is prepared to admit about its handling of major projects											
Project Designation & Description	Approved Project Expenditure (\$m)	2008/09 APE (\$m)	Variation 2009/10 over 2008/09	Estimated Budget Spent to 30/6/2009	2009/10 Budget Estimate	Foreign Military Sale or Tender	Original Contract or Re-baselined	Perform. Report Expenditure Trend	Perform. Report Schedule Trend	Perform. Report Capability Trend	Defence Project Performance Explanation (DPPE)
<b>15 Projects/project phases where DMO has made a full disclosure of E, S and C performance:</b>											
Air 5349(1) - 'Super Hornet' BACC	4178	3156	1022	25.3%	1401	FMS	Original	J	J	J	Inaugural aircraft roll-out 8 July. 1st 4 aircraft 2nd Qtr of 2010. IOC 12/2010. FOC 12/2012
Air 5349(2) - BACC Weapons	222	n/a	n/a	13.5%	60	FMS	Original	J	J	J	Tight schedule on 12/2009 first weapons delivery for 6/2010 OT&E and IOC in 12/2010
Air 5376(2) - F/A-18 Upgrade	2013	1875	138	67.0%	159	FMS	Original	J	J	J	Mature EW fit now V&V'ed for FRP to start mid-2009 after data recorder contract award
JP 2008(4) - Next Gen Satellite	1081	790	291	7.7%	126	FMS	Original	J	J	J	WGS-2 operational by 8/2009. DNOC real-time capability management from 12/2009
JP 2008(5A) UHF SATCOM	292	n/a	n/a	12.0%	89	FMS	Original	J	J	J	IS-22 (existing ADF UHF terminals) from mid-2012 (15 years). Ground I/S upgrade 2009/10
JP 2048(4A/B) - Amphibious Ships	3412	2949	463	10.4%	615	Tender	Original	J	J	J	Final design reviews end-2009. FOC 'Canberra' keel laying 9/2009, acceptance 1/2014
JP 2086(1) - Mulwala Upgrade	368	348	20	39.7%	84	Tender	Original	J	J	J	Practical completion in 7/2010, but E&S transition risk after 8/2009 handover to Thales
JP 2089(2A) - TIE Domain	105	n/a	n/a	4.8%	37	Tender	RBC	J	J	I	09/10 to see PDR for 'Anzac' frigate TIE data links, completion of multi-link upgrade
Land 116(3) - Bushmaster IMV	912	893	19	52.7%	114	Tender	Original	J	J	J	Last project Land 121 (293 units) due 6/2012. RFT (184 trailers) closed 5/2009
Sea 1390(2.1) - FFG Missile Upgrade	1527	1504	23	83.9%	77	Tender	RBC	J	J	I	Last ship (Newcastle) accepted, with ESM & torpedo defence being remediated 2009/10
Sea 1390(4B) - SM-1 Replacement	629	575	54	38.6%	58	Tender	Original	J	J	I	SM-2 deliveries due by 7/2009. IOC demonstration scheduled for late-2009
Sea 1428(4) - ESSM in Mk25 quads	93	n/a	n/a	50.5%	28	FMS	Original	J	J	J	Production line restarted 1/2009 after quality issues. Missiles due for delivery 2012-2014
Sea 1429(2) - H/Weight Torpedo	469	432	37	52.9%	34	Tender	Original	I	J	J	'Dechaineux' complete late-2009, 'Sheean' mods ongoing. New MoU (to 2018) by end-2009
Sea 1448(2B) - 'Anzac' ASM Defence	450	n/a	n/a	30.2%	131	Tender	Original	J	J	I	Modifications to HMAS 'Perth' from 1/2010 as risk is retired ashore by 12/2009.
Sea 4000(3) - AWD Build	7971	7197	774	14.3%	1137	Tender	Original	J	J	J	1st AWD steel fabrication late-2009. CDR due 12/2009. Prodn data package delay TBC
<b>10 Projects/project phases where DMO has made only partial disclosure of E, S and C performance:</b>											
Air 5276 CAP 1 - AP-3C CAP	91	n/a	n/a	15.4%	28	Tender	RBC	J	J	?	Prime integration contract signature due 6/2009. EO & TCDL deliveries over 2009/10
Air 5333 - 2&3 CRU Radars	271	263	8	64.2%	27	Tender	RBC	J	J	?	NROC due 4/2010/EROE due 6/2011. Integrated TDL (Link 16) development still high risk
Air 5376(3.2) - F/A-18 Structure	910	874	36	27.7%	61	FMS	Original	J	I	J	New emergent ageing aircraft issues may consume CBR savings, as SRP 1D ends 12/2012
Air 5402 - MRTT Tankers	2038	1750	288	43.1%	425	Tender	RBC	J	I	?	Potential flight test slippage of >6 months likely to affect 1st aircraft delivery early-2010.
Air 5418(1) - FSOV JASSM	420	373	47	25.0%	33	FMS	Original	I	J	?	Local JASSM flight-tests end 8/2009/live missile firings from 3/2010. Extant US program risks
Air 6000(1B) - NACC F-35 JSF	109	95	14	66.1%	37	FMS	RBC	J	J	?	US Congress decision on full funding of 30 aircraft in FY2010 may affect delivery schedule
JP 2070(3) - L/Weight Torpedo	321	287	34	41.1%	72	Tender	Original	J	?	?	Mk II torpedo proof capability due 2009/10, subject to European navy test firing outcomes
JP 2077(2B) Military Logistics	128	216*	n/a	72.7%	26	Tender	Original	J	J	?	Business transformation risk to Phase 2B.1 IOC from 11/2009. Ph 2B.2 contract due 8/2009
Land 106 - M-113 APC Upgrade	892	624	268	50.0%	115	Tender	Original	J	I	I	Design still TBC early-2010, but all 512 promised end-2011. Further up-armouring TBC
Land 121(3) - 'Overlander'	2919	n/a	n/a	0.7%	43	Tender	Original	J	J	?	Medium/Heavy segment downselect (of 2 companies) due 3/2010, for 2013 first delivery
<b>5 Projects/project phases where DMO has made little disclosure of E, S and C performance:</b>											
Air 87(2) - ARH Tiger	2077	2026	51	71.8%	203	Tender	RBC	J	I	I	Capability delivery 27 months behind schedule, with further training/OT&E slippage risk
Air 5077(3) - AEW&C Aircraft	4089	3472	617	62.3%	97	FMS	RBC	J	I	I	IOC now late-2011. MESA radar/system maturity TBC 9/2009, re-deliverables downgrade
Air 5276(8B) - ESM Upgrade	129	117	12	20.9%	33	Tender	RBC	J	I	I	IOC delayed to 2012, platform design & integration contract award due late-2009
Air 5416(2) - EW Self Protection	313	307	6	70.6%	41	Tender	RBC	?	I	?	'Black Hawk' EWSP into flight tests late-2009. 'Lear Jet' to retire risk. FRP numbers TBC
Air 9000(2) - Troop Lift Helicopters	4076	3557	519	28.3%	429	Tender	Original	J	I	?	Focus now on Navy IOC (2010) due to Army baseline design finalisation delays (4 in 2011)
*216 represents combined 2008-09 approval for JP 2077 Phases 2B.1 and 2B.2											
<b>Key:</b> I indicates no change or a decline in trend performance; J suggests an improvement in trend performance; ? means DMO project report does not support a definitive trend conclusion.											
TBC=To Be Confirmed; LRIP=Low Rate Initial Production; FRP=Full Rate Production; N/W=Network; OT&E=Operational Test & Evaluation											
IOC=Initial Operating Capability; V&V=Verification & Validation; FMS=Foreign Military Sales; S/W=Software; TDL=Tactical Data Link;											
RBC=Re-baselined Contract; CDR=Critical Design Review; U/W=Underwater; see also www.adbr.com.au/Services/2009 White Paper											
<b>Source (E&amp;S):</b> Defence 2009/10 Portfolio Budget Statements											
<b>Source (C atmospheric &amp; DPPE):</b> 2009/10 PBS, 2008/09 PAES, DIAR.com OLYO											
ADBR-E											